

State Impact

The implementation of this bill will not require additional personnel or workspace. However, it is anticipated that a minimum of \$200,000 every five years will be needed to be spent on market evaluations performed by outside parties. The outcomes of these reviews could impact the agency's revenues.

| | <u>FY 2006</u> <u>Approp.</u> | <u>FY 2007</u> <u>Approp.</u> | <u>FY 2006</u> <u>Revenue</u> | <u>FY 2007</u> <u>Revenue</u> |
|------------------|----------------------------------|----------------------------------|----------------------------------|----------------------------------|
| Restricted Funds | \$200,000 | \$0 | \$0 | \$0 |
| TOTAL | \$200,000 | \$0 | \$0 | \$0 |

Individual and Business Impact

Depending on the outcome of the market analysis the rates charged to customers may increase or decrease. Likewise, the revenues to the trust beneficiaries would shift accordingly.

Office of the Legislative Fiscal Analyst