

State Impact

This legislation implements a three-year pilot program and appropriates \$500,000 in FY 2006 to begin the pilot study. This amount is divided as follows: \$75,000 to the Commission on Criminal and Juvenile Justice, \$315,000 to the Department of Human Services, \$10,000 to the Judicial Council and State Court Administrator, and \$100,000 to the Department of Corrections. The total cost for the 250 person (maximum) pilot program is \$1,417,400, and the program will be limited to that amount. It is anticipated that state agencies involved with the pilot study will request the balance of \$917,400 from the General Fund for FY 2007 in the next general session.

	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2006</u>	<u>FY 2007</u>
	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$500,000	\$0	\$0	\$0
TOTAL	\$500,000	\$0	\$0	\$0

Individual and Business Impact

Private providers of screening, assessment, and treatment services would benefit financially from participation in this pilot study. As impact of this pilot program begins to be felt, there could be a positive impact on communities, businesses and individuals through decreased drug-related crime activities.
