

**State Impact**

This bill appropriates \$44,743,900 in general and education funds, plus \$18,756,600 from other various sources as detailed below, for the use and support of state agencies and higher education institutions.

	<u>FY 2006</u> <u>Approp.</u>	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2006</u> <u>Revenue</u>	<u>FY 2007</u> <u>Revenue</u>
General Fund, One-Time	\$39,543,900	\$0	\$0	\$0
Income Tax, One-Time	\$5,200,000	\$0	\$0	\$0
Transportation Fund, One-	\$600,000	\$0	\$0	\$0
Federal Funds	\$18,916,300	\$0	\$0	\$0
Federal Mineral Lease	\$345,300	\$0	\$0	\$0
Dedicated Credits	\$506,500	\$0	\$0	\$0
Restricted Funds	\$3,223,000	\$0	\$0	\$0
Transfers	(\$5,550,100)	\$0	\$0	\$0
Nonlapsing Funds	\$715,600	\$0	\$0	\$0
	<u>\$63,500,500</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

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**Individual and Business Impact**

No fiscal impact