

**State Impact**

This bill requires an ongoing appropriation of \$574,000 to the Department of Health starting in FY 2007. Of this amount, \$189,000 is from the State General Fund. The remaining \$385,000 is transferred from the General Fund Restricted - Children's Trust Fund, currently located in the Department of Human Services.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$189,000	\$189,000	\$0	\$0
General Fund Restricted	\$385,000	\$385,000	\$0	\$0
General Fund Restricted	(\$385,000)	(\$385,000)	\$0	\$0
<b>TOTAL</b>	<b>\$189,000</b>	<b>\$189,000</b>	<b>\$0</b>	<b>\$0</b>

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**Individual and Business Impact**

The fiscal impact to individuals or related organizations will depend on the action of the Board and Office established by this bill.

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