

State Impact

Provisions of this bill allows the establishment of a fee to administer the program. It is estimated that \$48,000 will be collected in FY 2007 and FY 2008 through the established fee. An expenditure of \$47,900 is expected to fund one half FTE and other direct costs to administer the program during those fiscal years.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
Dedicated Credits	\$47,900	\$47,900	\$48,000	\$48,000
TOTAL	\$47,900	\$47,900	\$48,000	\$48,000

Individual and Business Impact

Individuals and businesses applying for participation in the Clean Fuel Vehicle Program will be required to pay fees.

Office of the Legislative Fiscal Analyst