

State Impact

This bill appropriates \$291,000,000 from the General Fund and \$208,206,600 from other sources detailed below, for use at the Department of Transportation.

	<u>FY 2007</u> <u>Approp.</u>	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2007</u> <u>Revenue</u>	<u>FY 2008</u> <u>Revenue</u>
General Fund	\$90,000,000	\$90,000,000	\$0	\$0
General Fund, One-Time	\$201,000,000	\$0	\$0	\$0
Transportation Fund	\$2,987,000	\$0	\$0	\$0
Federal Funds	(\$3,621,000)	\$0	\$0	\$0
Dedicated Credits	\$185,000	\$0	\$0	\$0
Restricted Funds	\$201,000,000	\$0	\$201,000,000	\$0
Nonlapsing Funds	(\$48,052,000)	\$0	\$0	\$0
Other	\$53,207,600	\$0	\$55,000,000	\$0
TOTAL	\$496,706,600	\$90,000,000	\$256,000,000	\$0

Individual and Business Impact

No fiscal impact.