
Fiscal Note**H.B. 326 1st Sub. (Buff) - Children's Health Insurance Program - Open Enrollment**2008 General Session
State of Utah

State Impact

Enactment of this Legislation will allow an appropriation of \$2,063,000 from nonlapsing balances and \$8,079,600 in Federal Funds for FY 2009, and will require \$2,856,000 from the General Fund and \$11,424,000 in Federal Funds for FY 2010.

	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	\$2,856,000	\$2,856,000	\$0	\$0	\$0
General Fund, One-Time	\$0	(\$2,856,000)	\$0	\$0	\$0	\$0
Federal Funds	\$0	\$8,079,600	\$11,424,000	\$0	\$0	\$0
Nonlapsing Funds	\$0	\$2,063,000	\$0	\$0	\$0	\$0
Total	\$0	\$10,142,600	\$14,280,000	\$0	\$0	\$0

Individual, Business and/or Local Impact

The businesses contracting with the State to provide these services will receive increased revenues. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals or local governments.
