
H.B. 471 - Educator Compensation Modifications

Fiscal Note

2008 General Session

State of Utah

State Impact

Enactment of this bill appropriates \$6,000,000 in ongoing Uniform School Funds to the Uniform School Fund Teacher Salary Supplement Restricted Account to provide for the salary supplements to qualifying teachers as outlined in the bill. Bill provisions provide \$5,000, plus employer-paid benefits, for each qualifying teacher. Estimates suggest that 1,201 Full Time Equivalent (FTE) teachers may qualify for the salary supplement. Based on these estimates, an additional \$1,456,100 may be required to provide the salary supplement for each qualifying FTE, or a total amount of \$7,456,100.

Enactment of this bill also appropriates \$190,000 in ongoing General Fund and \$127,000 in supplemental General Fund to the Department of Human Resource Management for costs related to administering the program.

	FY 2008	FY 2009	FY 2010	FY 2008	FY 2009	FY 2010
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	\$190,000	\$190,000	\$0	\$0	\$0
General Fund, One-Time	\$127,000	\$0	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$7,456,100	\$7,456,100	\$0	\$0	\$0
Uniform School Fund Restricted	\$0	\$0	\$0	\$0	\$7,456,100	\$7,456,100
Total	\$127,000	\$7,646,100	\$7,646,100	\$0	\$7,456,100	\$7,456,100

Individual, Business and/or Local Impact

Educators in the public schools that meet the requirements for the Teacher Salary Supplements outlined in the bill will benefit by receiving increased compensation.