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**S.B. 145 - State Family Day Holiday**

**Fiscal Note**

2008 General Session  
State of Utah

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**State Impact**

Enactment of this bill will require an appropriation of \$157,800 to compensate state employees working overtime or excess hours during the holiday and will decrease the revenue to the Liquor Control Fund and ultimately revenue to the General Fund by \$751,000 through closure of the state liquor stores on that day. The addition of a state holiday will also result in approximately \$4 million of lost state employee productivity.

	<u>FY 2008</u> <u>Approp.</u>	<u>FY 2009</u> <u>Approp.</u>	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2008</u> <u>Revenue</u>	<u>FY 2009</u> <u>Revenue</u>	<u>FY 2010</u> <u>Revenue</u>
General Fund	\$0	\$149,000	\$149,000	\$0	(\$751,000)	(\$751,000)
Uniform School Fund	\$0	\$3,500	\$3,500	\$0	\$0	\$0
Dedicated Credits	\$0	\$5,300	\$5,300	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$157,800</b>	<b>\$157,800</b>	<b>\$0</b>	<b>(\$751,000)</b>	<b>(\$751,000)</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely may result in costs associated with lost productivity and/or overtime hours worked for businesses and local governments, though individuals may receive the benefit of an additional holiday.

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