
H.B. 29 - Sex Offenders' Contact with Children

Fiscal Note

2009 General Session
State of Utah

State Impact

Enactment of this bill will create a net ongoing General Fund impact of \$7,500 in workload costs to the Courts - \$25,000 of ongoing General Fund appropriations and General Fund Revenues of approximately \$17,500. Enactment of this bill will increase Dedicated Credits revenue and expenditures at the Department of Corrections by \$10,000 each year beginning in FY 2010 until FY 2014 when they will remain constant at \$50,000 per year.

	2009	2010	2011	2009	2010	2011
	<u>Approp.</u>	<u>Approp.</u>	<u>Approp.</u>	<u>Revenue</u>	<u>Revenue</u>	<u>Revenue</u>
General Fund	\$0	\$25,000	\$25,000	\$0	\$17,500	\$17,500
Dedicated Credits	\$0	\$10,000	\$20,000	\$0	\$10,000	\$20,000
Total	\$0	\$35,000	\$45,000	\$0	\$27,500	\$37,500

Individual, Business and/or Local Impact

Enactment may impact local law enforcement agencies however the impact is unquantifiable at this time.
