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**Fiscal Note****H.B. 220 1st Sub. (Buff) - State Payment and Reimbursement to County  
Correctional Facilities**

2009 General Session

State of Utah

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**State Impact**

Enactment of this bill, should the Legislature choose to fund the increase between the rate required by the bill and the current base budget, would require General Fund appropriations of \$8,030,400 in FY 2010 and \$8,581,700 in FY 2011 to the Division of Finance for Jail Reimbursement payments to counties. Beyond FY 2011, additional required ongoing General Fund appropriations will likely increase by \$575,000 per year.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$8,581,700	\$8,581,700	\$0	\$0	\$0
General Fund, One-Time	\$0	(\$551,300)	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$8,030,400</b>	<b>\$8,581,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Individual, Business and/or Local Impact**

Enactment of this bill, should the Legislature choose to fund the increase between the rate required by the bill and the current base budget, would directly benefit counties that participate in the Jail Reimbursement program with the state by the indicated amounts.