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**H.B. 347 1st Sub. (Buff) - Alcoholic Beverage Control Act Modifications**

**Fiscal Note**

2009 General Session

State of Utah

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**State Impact**

Enacting this bill reduces Department of Alcoholic Beverage Control current expense and personal service costs by \$950,000 per year. An additional day of operation in a year in which a statewide election occurs will generate profit of approximately \$140,000 for that year, every other year.

Transition credits authorized by the bill will reduce Liquor Control Fund revenue by no more than \$1,090,000. If the statutory credit cap is reached in the first year of implementation (FY 2010) - a year in which no statewide election occurs - the net impact on the Liquor Control Fund would be a loss of \$140,000. This loss would decrease by \$140,000 amounts that are transferred to the General Fund. Once the cap is reached, all new revenue will accrue to the General Fund.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$0	\$0	\$0	(\$140,000)	\$1,090,000
Liquor Control Fund	\$0	(\$950,000)	(\$950,000)	\$0	(\$950,000)	\$0
<b>Total</b>	<b>\$0</b>	<b>(\$950,000)</b>	<b>(\$950,000)</b>	<b>\$0</b>	<b>(\$1,090,000)</b>	<b>\$1,090,000</b>

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**Individual, Business and/or Local Impact**

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals. Businesses and individuals may be impacted due to changes in the proposed statutes.

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