
S.B. 3 - Appropriations Adjustments

Fiscal Note

2009 General Session

State of Utah

State Impact

This bill appropriates \$555,894,100, including (\$35,479,500) from general and education funds, for the use and support of state agencies and higher education institutions for Fiscal Year 2009. This bill appropriates \$2,402,049,600, including 2,226,027,100 from general and education funds, for the use and support of state agencies and higher education institutions for Fiscal Year 2010.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	(\$20,185,500)	(\$20,185,500)	\$0	\$0	\$0
General Fund, One-Time	(\$58,986,700)	\$42,458,700	\$0	\$0	\$0	\$0
Uniform School Fund	\$0	\$2,178,334,500	\$2,178,334,500	\$0	\$2,178,300,000	\$2,178,300,000
Uniform School Fund, One-time	\$55,650,000	\$90,600,000	\$0	\$0	\$90,600,000	\$0
Education Fund	\$0	(\$14,200,000)	(\$14,200,000)	\$0	\$0	\$0
Education Fund, One-Time	(\$32,142,800)	(\$50,980,600)	\$0	\$56,000,000	\$0	\$0
Transportation Fund	\$0	(\$38,826,000)	(\$38,826,000)	\$0	\$0	\$0
Federal Funds	\$535,774,500	(\$109,129,000)	\$0	\$0	\$0	\$0
Dedicated Credits	\$1,437,200	\$514,600	\$0	\$0	\$0	\$0
Restricted Funds	\$49,138,700	\$375,600,200	\$0	\$0	\$0	\$0
Transfers	\$23,200	\$763,400	\$0	\$0	\$0	\$0
Other	\$5,000,000	(\$52,900,700)	\$0	\$0	\$0	\$0
Total	\$555,894,100	\$2,402,049,600	\$2,105,123,000	\$56,000,000	\$2,268,900,000	\$2,178,300,000

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.