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# Fiscal Note

## H.B. 444 1st Sub. (Buff) - Budget Implementation Adjustments - Tobacco Settlement Funds - As Amended

2009 General Session

State of Utah

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### State Impact

This Legislation increases ongoing appropriations from the Tobacco Settlement Restricted Account by \$1,147,800. The total of all changes to the Tobacco Settlement Restricted Account mentioned in the legislation adds to \$1,424,200. This is because \$276,400 of the increase comes from a decrease in non-specified appropriation. This Legislation appropriates \$2,500,000 one-time from the Tobacco Settlement Restricted Account in FY 2010: \$500,000 to the Department of Health; \$1,600,000 to the Division of Arts and Museums; and \$400,000 to the Division of Housing and Community Development. The bill transfers \$352,200 Cigarette Tax Restricted Account ongoing from the Department of Health to the General Fund beginning in FY 2010.

	<u>2009</u> <u>Approp.</u>	<u>2010</u> <u>Approp.</u>	<u>2011</u> <u>Approp.</u>	<u>2009</u> <u>Revenue</u>	<u>2010</u> <u>Revenue</u>	<u>2011</u> <u>Revenue</u>
General Fund	\$0	\$0	\$0	\$0	\$352,200	\$352,200
General Fund Restricted	\$0	\$3,647,800	\$1,147,800	\$0	\$0	\$0
<b>Total</b>	<b>\$0</b>	<b>\$3,647,800</b>	<b>\$1,147,800</b>	<b>\$0</b>	<b>\$352,200</b>	<b>\$352,200</b>

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### Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.

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