

---

---

## H.B. 3 - Appropriations Adjustments

### Fiscal Note

2010 General Session

State of Utah

---

---

#### State Impact

This bill appropriates for FY 2010 \$27,210,200, including \$518,700 from general and education funds. It appropriates for FY 2011 (\$129,921,300), including \$17,576,900 from general and education funds. These appropriations are made for the use and support of state government, public and higher education.

	<u>FY 2010</u> <u>Approp.</u>	<u>FY 2011</u> <u>Approp.</u>	<u>FY 2012</u> <u>Approp.</u>	<u>FY 2010</u> <u>Revenue</u>	<u>FY 2011</u> <u>Revenue</u>	<u>FY 2012</u> <u>Revenue</u>
General Fund	\$518,700	\$23,980,500	\$23,980,500	\$0	\$0	\$0
Education Fund	\$0	(\$6,403,600)	(\$6,403,600)	\$0	\$0	\$0
Transportation Fund	\$0	\$6,876,400	\$0	\$0	\$0	\$0
Federal Funds	\$26,117,600	(\$19,749,900)	\$0	\$0	\$0	\$0
Dedicated Credits	\$354,700	\$1,413,000	\$0	\$0	\$0	\$0
Restricted Funds	(\$14,900)	(\$158,797,700)	\$0	\$0	\$0	\$0
Transfers	\$0	\$1,241,000	\$0	\$0	\$0	\$0
Nonlapsing Funds	\$234,100	\$21,519,000	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$27,210,200</b>	<b>(\$129,921,300)</b>	<b>\$17,576,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

---

---

#### Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for individuals, businesses, or local governments.