Revised Fiscal Note

H.B. 35 2nd Sub. (Gray) - Controlled Substance Database - Reporting of Prescribed Controlled Substance Overdose or Poisoning

2010 General Session State of Utah

State Impact

To comply with the provisions of this bill, it is estimated that the Department of Commerce would need one FTE with annual costs of \$30,000 beginning in FY 2012. In addition, programming and capital costs will be \$36,500 (one-time) in FY 2012. License fees for individuals licensed to prescribe controlled substances will be increased to cover the additional expenses and will generate General Fund revenue of \$26,700 in FY 2012. Commerce Service Fund revenue and expenditures affect the annual transfer to the General Fund.

	FY 2010 <u>Approp.</u>	FY 2011 <u>Approp.</u>	FY 2012 <u>Approp.</u>	FY 2010 <u>Revenue</u>	FY 2011 Revenue	FY 2012 Revenue
General Fund	\$0	\$0	\$0	\$0	\$63,200	\$63,200
General Fund, One-Time	\$0	\$0	\$0	\$0	(\$63,200)	(\$36,500)
Commerce Service Fund	\$0	\$30,000	\$30,000	\$0	\$0	\$0
Commerce Service, One-time	\$0	(\$30,000)	\$36,500	\$0	\$0	\$0
Total	\$0	\$0	\$66,500	\$0	\$0	\$26,700

Individual, Business and/or Local Impact

Individuals licensed to prescribe controlled substances will see their license fee increase by \$7.00. Enactment of this bill likely will not result in direct, measurable costs and/or benefits for businesses or local governments.

2/22/2010, 5:41:16 PM, Lead Analyst: Pratt, S./Attny: TRV

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