
H.B. 281 - Medicaid Family Planning Waiver

**Revised
Fiscal Note**

2010 General Session
State of Utah

State Impact

The bill requires a one-time appropriation of \$15,000 from the General Fund and \$15,000 from federal funds to the Department of Workforce Services in FY 2010. In FY 2011 the appropriation needed for the Department of Workforce Services is \$214,500 General Fund and \$214,500 federal funds. In FY 2012 the bill requires an ongoing appropriation of \$429,100 General Fund and \$429,100 federal funds to the Department of Workforce Services.

The bill also requires a one-time appropriation in FY 2011 to the Department of Health of \$564,100 from the General Fund and \$5,076,600 from federal funds. Beginning in FY 2012 the bill saves the Department of Health \$1,251,500 ongoing from the General Fund and costs \$2,093,900 from federal funds.

In total the legislation costs \$15,000 General Fund and \$15,000 federal funds in FY 2010 and \$778,600 General Fund and \$5,291,100 federal funds in FY 2011. In FY 2012 this legislation saves (\$822,400) General Fund and costs \$2,523,000 federal funds.

	<u>FY 2010 Approp.</u>	<u>FY 2011 Approp.</u>	<u>FY 2012 Approp.</u>	<u>FY 2010 Revenue</u>	<u>FY 2011 Revenue</u>	<u>FY 2012 Revenue</u>
General Fund	\$0	\$778,600	(\$822,400)	\$0	\$0	\$0
General Fund, One-Time	\$15,000	\$0	\$0	\$0	\$0	\$0
Federal Funds	\$15,000	\$5,291,100	\$2,523,000	\$0	\$0	\$0
Total	\$30,000	\$6,069,700	\$1,700,600	\$0	\$0	\$0

Individual, Business and/or Local Impact

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments. Some businesses and individuals may benefit from the new Medicaid services.