

FISCAL NOTE

H.B. 6, 2011 General Session

SHORT TITLE: Executive Offices and Criminal Justice Base Budget

SPONSOR: Hutchings, E.

STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$710,234,550 (\$490,678,450 from the General/Education Funds) for the support and operation of state government for fiscal year 2012.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$490,632,850	\$490,632,850
Education Fund	\$0	\$45,600	\$45,600
Transportation Fund	\$0	\$5,495,500	\$5,495,500
Federal Funds	\$0	\$60,175,000	\$60,175,000
Dedicated Credits	\$0	\$66,044,300	\$66,044,300
Restricted Funds	\$0	\$73,575,700	\$73,575,700
Transfers	\$0	\$4,633,900	\$4,633,900
Nonlapsing Funds	\$0	\$2,543,500	\$2,543,500
Other	\$0	\$7,088,200	\$7,088,200
Total Expenditure	\$0	\$710,234,550	\$710,234,550
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$710,234,550)	(\$710,234,550)
Net Impact, General/Education Funds	\$0	(\$490,678,450)	(\$490,678,450)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.