

FISCAL NOTE

H.B. 7 1st Sub. (Buff)

SHORT TITLE: Infrastructure and General Government Base Budget

SPONSOR: Froerer, G.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$1,673,055,400 (\$130,802,200 from the General/Education Funds) for the support and operation of state government for Fiscal Year 2012.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$92,066,100	\$92,066,100
Education Fund	\$0	\$38,736,100	\$38,736,100
Transportation Fund	\$0	\$407,860,700	\$407,860,700
Federal Funds	\$0	\$202,463,700	\$202,463,700
Dedicated Credits	\$0	\$335,224,900	\$335,224,900
Restricted Funds	\$0	\$49,782,700	\$49,782,700
Transfers	\$0	\$8,201,700	\$8,201,700
Nonlapsing Funds	\$0	\$158,409,100	\$0
Other	\$0	\$380,310,400	\$368,310,400
Total Expenditure	\$0	\$1,673,055,400	\$1,502,646,300
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,673,055,400)	(\$1,502,646,300)
Net Impact, General/Education Funds	\$0	(\$130,802,200)	(\$130,802,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.