

FISCAL NOTE

H.B. 8 1st Sub. (Buff)

SHORT TITLE: Social Services Base Budget

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$3,670,387,200 (\$663,936,200 from the General/Education funds) for the support and operation of state government for fiscal year 2012. It also transfers \$209,000 in dedicated credits to the General Fund, ongoing.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$209,000	\$209,000
General Fund, One-Time	\$0	\$850,000	\$0
Total Revenue	\$0	\$1,059,000	\$209,000
Expenditure:			
General Fund	\$0	\$647,442,900	\$647,442,900
General Fund, One-Time	\$0	\$850,000	\$0
Education Fund	\$0	\$15,643,300	\$15,643,300
Federal Funds	\$0	\$2,035,103,400	\$2,035,103,400
Dedicated Credits	\$0	\$149,034,100	\$149,034,100
Restricted Funds	\$0	\$49,779,300	\$49,779,300
Transfers	\$0	\$304,177,600	\$304,177,600
Nonlapsing Funds	\$0	(\$6,400)	\$0
Other	\$0	\$468,363,000	\$468,363,000
Total Expenditure	\$0	\$3,670,387,200	\$3,669,543,600
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$3,669,328,200)	(\$3,669,334,600)
Net Impact, General/Education Funds	\$0	(\$662,877,200)	(\$662,877,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.