

Fiscal Note

H.B. 9, 2011 General Session

Short Title: National Guard, Veterans' Affairs, and Legislature Base Budget

Sponsor: Brown, M.

State of Utah

State Government (UCA 36-12-13(2)(b))

This bill appropriates \$57,573,000 (\$25,336,200 from the General Fund) for the support and operation of state government for Fiscal Year 2012.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$25,336,200	\$25,336,200
Federal Funds	\$0	\$31,428,000	\$31,428,000
Dedicated Credits	\$0	\$948,800	\$948,800
Transfers	\$0	(\$140,100)	(\$140,100)
Nonlapsing Funds	\$0	\$100	\$0
Total Expenditure	\$0	\$57,573,000	\$57,572,900
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$57,573,000)	(\$57,572,900)
Net Impact, General/Education Funds	\$0	(\$25,336,200)	(\$25,336,200)

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.