

# Fiscal Note

H.B. 42, 2011 General Session

Short Title: Alcoholic Beverage Control Act Retail License Quotas

Sponsor: Froerer, G.

State of Utah

## State Government (UCA 36-12-13(2)(b))

By increasing the number of full-service and limited-service restaurant licensees, enactment of this bill increases fee revenue to the Liquor Control Fund by \$60,700 in FY 2012 and \$61,600 in FY 2013. The new licensees also increase gross revenue to the Liquor Control Fund by \$423,600, of which \$89,000 would be transferred to the General Fund as liquor profits, 42,400 to the School Lunch program, and \$27,500 to the General Fund from sales tax. Additionally, the newly licensed restaurants increase sales tax revenue by \$49,300 in FY 2012 and \$51,100 in FY 2013.

## State Budget Detail Table

|                                     | FY 2011 | FY 2012   | FY 2013   |
|-------------------------------------|---------|-----------|-----------|
| Revenue:                            |         |           |           |
| General Fund                        | \$0     | \$229,200 | \$229,200 |
| General Fund, One-Time              | \$0     | (\$2,700) | \$0       |
| Dedicated Credits                   | \$0     | \$42,400  | \$42,400  |
| Liquor Control Fund                 | \$0     | \$264,700 | \$264,700 |
| Total Revenue                       | \$0     | \$533,600 | \$536,300 |
| Expenditure                         | \$0     | \$0       | \$0       |
| Net Impact, All Funds (Rev.-Exp.)   | \$0     | \$533,600 | \$536,300 |
| Net Impact, General/Education Funds | \$0     | \$226,500 | \$229,200 |

## Local Governments (UCA 36-12-13(2)(c))

Local governments can expect an increase in sales tax revenue of \$28,800 in FY 2012 and \$30,600 in FY 2013.

## Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

By increasing the number of licensees available to businesses, such businesses can expect to pay fees of \$60,700 in FY 2012 and \$61,600 in FY 2013.