

FISCAL NOTE

H.B. 84

SHORT TITLE: Office of Inspector General of Medicaid Services

SPONSOR: Clark, D.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill reallocates by appropriation \$2,353,300 (\$769,000 from the General Fund, \$1,299,100 from federal funds, and \$285,200 from transfers) from the Department of Health to a new Medicaid Inspector General's Office. The Attorney General's Office reports that enactment of the bill will cost it an additional \$143,400 ongoing from the General Fund beginning in FY 2012 for a mid-range attorney and support staff. Enactment of the bill may cost the Department of Health \$83,300 ongoing from the General Fund and \$83,300 from Federal Funds beginning in FY 2012 for two internal auditors.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$226,700	\$226,700
General Fund	\$0	\$769,000	\$769,000
General Fund	\$0	(\$769,000)	(\$769,000)
Federal Funds	\$0	\$83,300	\$83,300
Federal Funds	\$0	\$1,299,100	\$1,299,100
Federal Funds	\$0	(\$1,299,100)	(\$1,299,100)
Transfers	\$0	\$285,200	\$285,200
Transfers	\$0	(\$285,200)	(\$285,200)
Total Expenditure	\$0	\$310,000	\$310,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$310,000)	(\$310,000)
Net Impact, General/Education Funds	\$0	(\$226,700)	(\$226,700)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.