

FISCAL NOTE

H.B. 119

SHORT TITLE: Retail Theft Amendments

SPONSOR: Ray, P.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the Courts \$48,400 in ongoing General Fund beginning in FY 2012 for increased caseloads. Fines will generate \$13,300 in ongoing General Fund for a net General Fund cost of \$35,100.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	\$13,300	\$13,300
Total Revenue	\$0	\$13,300	\$13,300
Expenditure:			
General Fund	\$0	\$48,400	\$48,400
Total Expenditure	\$0	\$48,400	\$48,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$35,100)	(\$35,100)
Net Impact, General/Education Funds	\$0	(\$35,100)	(\$35,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enacting this bill will cost local county jails \$50/day for 30 days for offender incarceration for a total cost of \$124,500 of an expected 83 cases.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Individuals who are convicted of the offenses created in this bill and are able to pay will pay an expected \$200/incident in 66 cases for an ongoing General Fund revenue of \$13,300.