

# FISCAL NOTE

H.B. 128

SHORT TITLE: Health Reform Amendments

SPONSOR: Dunnigan, J.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will create a General Fund Restricted Account within the Insurance Department called the Health Insurance Actuarial Review Restricted Account. Current annual assessments for these reviews total \$150,000 with 15 providers having premiums written in the state. Cost for the actuary is estimated at \$147,000 per fiscal year.

Additionally, the cost of one meeting for the Health System Reform Taskforce would be \$3,800. However, the bill does not specify the number of meetings for the Taskforce in one fiscal year, so the actual cost may become higher depending upon the number of meetings.

## STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund Restricted	\$0	\$150,000	\$150,000
Total Revenue	\$0	\$150,000	\$150,000
Expenditure:			
General Fund	\$0	\$3,800	\$3,800
General Fund Restricted	\$0	\$147,000	\$147,000
Total Expenditure	\$0	\$150,800	\$150,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$800)	(\$800)
Net Impact, General/Education Funds	\$0	(\$3,800)	(\$3,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Health Benefit Plan Providers will be assessed a fee to fund the call centers, however, the exact fee cannot be determined until the actual costs for call centers is determined in the requests for proposals and awarded contracts.