

FISCAL NOTE

H.B. 171 2nd Sub. (Gray)

SHORT TITLE: Abortion Clinic Licensing

SPONSOR: Wimmer, C.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

The bill costs the Department of Health \$10,000 one-time General Fund in FY 2012 to establish safety rules and \$6,000 ongoing dedicated credits beginning in FY 2012 for staff time for facility inspections. The bill generates \$6,000 ongoing dedicated credits from licensing revenues beginning in FY 2012. Additionally, the bill costs the Department of Commerce \$3,500 one-time from the Commerce Service Fund in FY 2012 for programming changes to the physician renewal forms. Commerce Service Fund expenditures impact annual deposits to the General Fund.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund, One-Time	\$0	(\$3,500)	\$0
Dedicated Credits	\$0	\$6,000	\$6,000
Commerce Service, One-time	\$0	\$3,500	\$0
Total Revenue	\$0	\$6,000	\$6,000
Expenditure:			
General Fund, One-Time	\$0	\$10,000	\$0
Dedicated Credits	\$0	\$6,000	\$6,000
Commerce Service, One-time	\$0	\$3,500	\$0
Total Expenditure	\$0	\$19,500	\$6,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$13,500)	\$0
Net Impact, General/Education Funds	\$0	(\$13,500)	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The \$6,000 ongoing revenues estimate comes \$857 licensing fees from 7 abortion clinics that must now be licensed. Additionally, a total of 8 abortion clinics will be inspected more frequently by State personnel, which generates costs of staff time and document preparation to comply with the inspections.