

# FISCAL NOTE

H.B. 192, 2011 General Session

SHORT TITLE: Controlled Substances Advisory Committee Amendments

SPONSOR: Ray, P.

STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

The costs associated with two additional committee members is \$800 annually, from the Commerce Service Fund. Expenditures from the Commerce Service Fund affect the annual transfer to the General Fund.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund	\$0	(\$800)	(\$800)
Commerce Service Fund	\$0	\$800	\$800
Total Revenue	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Expenditure:			
Commerce Service Fund	<u>\$0</u>	<u>\$800</u>	<u>\$800</u>
Total Expenditure	<u>\$0</u>	<u>\$800</u>	<u>\$800</u>
Net Impact, All Funds (Rev.-Exp.)	<u><u>\$0</u></u>	<u><u>(\$800)</u></u>	<u><u>(\$800)</u></u>
Net Impact, General/Education Funds	\$0	(\$800)	(\$800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.