

FISCAL NOTE

H.B. 320

SHORT TITLE: 4-H Special Group License Plate

SPONSOR: Powell, K.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Under the provisions of this bill, if 640 individuals donate \$25 each year to Utah State and simultaneously apply for a 4-H special group license plate, revenue to University would be \$16,000 annually; annual dedicated credits revenue would be \$2,600 for license plate production and annual revenue to the Transportation Fund would be \$600. Private sources will cover the start-up costs.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
Transportation Fund	\$0	\$600	\$600
Dedicated Credits	\$0	\$16,000	\$16,000
Dedicated Credits	\$0	\$2,600	\$2,600
Total Revenue	\$0	\$19,200	\$19,200
Expenditure:			
Dedicated Credits	\$0	\$16,000	\$16,000
Total Expenditure	\$0	\$16,000	\$16,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$3,200	\$3,200
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

About 640 individuals and businesses are expected to contribute \$25 annually to Utah State University and simultaneously apply for a 4-H special group license plate.