

# FISCAL NOTE

H.B. 469

SHORT TITLE: Immigration Related Amendments

SPONSOR: Dougall, J.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Public Safety \$878,900 in one-time General Fund in FY 2013 for start-up costs. The bill will cost the Utah State Tax Commission \$487,200 one-time from the General Fund in FY 2013 for programming costs.

Enactment of this bill may allow additional income tax withholding of an estimated \$5.7 million ongoing to the Education Fund beginning in FY 2014.

The Utah State Tax Commission will collect and remit to the federal government an estimated \$69.7 million in revenue for FY 2014 and each year thereafter.

Ongoing costs for the Department of Public Safety are estimated at \$2.1 million per year in dedicated credits beginning in FY 2014. An equal amount of revenue will presumably accrue in fees as dedicated credits authorized in this bill.

The Legislative General Counsel has attached a detailed Legislative Review note to this bill. If provisions in the bill are challenged in court, there will be costs associated with defending those provisions.

## STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund, One-Time	\$0	\$0	\$1,366,100
Total Expenditure	\$0	\$0	\$1,366,100
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$1,366,100)
Net Impact, General/Education Funds	\$0	\$0	(\$1,366,100)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.