

# FISCAL NOTE

S.B. 48

SHORT TITLE: Alzheimer's State Plan Task Force

SPONSOR: Morgan, K.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates to the Utah House of Representatives \$2,040, to the Utah State Senate \$2,040, and to the Division of Aging and Adult Services in the Department of Human Services \$20,920 one-time from the Alzheimer's State Plan Task Force Restricted Account for operation of the Alzheimer's State Plan Task Force beginning in FY 2011. The bill states that the provisions of the task force do not go into effect until at least \$25,000 in the form of donations or grants has been deposited into the Alzheimer's State Plan Task Force Restricted Account.

## STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
Restricted Funds	\$25,000	\$0	\$0
Total Revenue	\$25,000	\$0	\$0
Expenditure:			
Restricted Funds	\$25,000	\$0	\$0
Total Expenditure	\$25,000	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	\$0
Net Impact, General/Education Funds	\$0	\$0	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs and/or benefits for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.