

# FISCAL NOTE

H.B. 134

SHORT TITLE: Focus on Primary Classroom Teachers Program

SPONSOR: Nielson, J.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$5,282,850 ongoing from the Education Funds in FY 2012 and FY 2013 to the Minimum School Program to implement the program outlined in the bill. The program begins in FY 2013, so the ongoing appropriation is reduced on a one-time basis in FY 2012.

### STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$5,282,850	\$5,282,850
Education Fund, One-Time	\$0	(\$5,282,850)	\$0
Total Expenditure	\$0	\$0	\$5,282,850
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$5,282,850)
Net Impact, General/Education Funds	\$0	\$0	(\$5,282,850)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

School districts and charter schools that meet the criteria established in the bill may receive additional funding.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.