

# FISCAL NOTE

H.B. 171 1st Sub. (Buff)

SHORT TITLE: Abortion Clinic Licensing

SPONSOR: Wimmer, C.

2011 GENERAL SESSION, STATE OF UTAH

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

The bill costs the Department of Health \$10,000 one-time General Fund in FY 2012 to establish safety rules and \$6,000 ongoing dedicated credits beginning in FY 2012 for staff time for facility inspections. The bill generates \$6,000 ongoing dedicated credits from licensing revenues beginning in FY 2012. Additionally, the bill costs the Department of Commerce \$3,500 one-time from the Commerce Service Fund in FY 2012 for programming changes to the physician renewal forms. Commerce Service Fund expenditures impact annual deposits to the General Fund.

## STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
<b>Revenue:</b>			
General Fund, One-Time	\$0	(\$3,500)	\$0
Dedicated Credits	\$0	\$6,000	\$6,000
Commerce Service, One-time	\$0	\$3,500	\$0
Total Revenue	\$0	\$6,000	\$6,000
<b>Expenditure:</b>			
General Fund, One-Time	\$0	\$10,000	\$0
Dedicated Credits	\$0	\$6,000	\$6,000
Commerce Service, One-time	\$0	\$3,500	\$0
Total Expenditure	\$0	\$19,500	\$6,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$13,500)	\$0
Net Impact, General/Education Funds	\$0	(\$13,500)	\$0

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

The \$6,000 ongoing revenues estimate comes \$857 licensing fees from 7 abortion clinics that must now be licensed. Additionally, a total of 8 abortion clinics will be inspected more frequently by State personnel, which generates costs of staff time and document preparation to comply with the inspections.