

FISCAL NOTE

H.B. 303

SHORT TITLE: Prepaid Wireless 911 Service Charge

SPONSOR: Dee, B.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

By imposing a new prepaid wireless service tax, enactment of this bill increases \$2,900 in FY 2012 and \$3,000 in FY 2013 to the State Poison Control Center and \$3,300 in FY 2012 and \$3,400 in FY 2013 to the statewide E-911. The Tax Commission will keep about 0.8% of the revenue collected to cover the costs of collection, which amounts to \$300 in FY 2012 and FY 2013.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund Restricted	\$0	\$2,900	\$3,000
General Fund Restricted	\$0	\$300	\$300
Dedicated Credits	\$0	\$3,300	\$3,400
Total Revenue	\$0	\$6,500	\$6,700
Expenditure:			
General Fund Restricted	\$0	\$300	\$300
Total Expenditure	\$0	\$300	\$300
Net Impact, All Funds (Rev.-Exp.)	\$0	\$6,200	\$6,400
Net Impact, General/Education Funds	\$0	\$0	\$0

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local governments will see an increase in revenue from the prepaid wireless tax increase of \$24,900 in FY 2012 and \$26,300 in FY 2013.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Businesses collecting the new tax are allowed to keep 3% of the amount remitted, which amounts to \$1,000 in FY 2012 and FY 2013. About 129,400 individuals are expected to pay, in any given year, the non-recurring tax totaling \$31,400 in FY 2012 and \$33,000 in FY 2013.