

FISCAL NOTE

H.B. 447

SHORT TITLE: Kindergarten Literacy Improvement Program

SPONSOR: Anderson, J.

2011 GENERAL SESSION, STATE OF UTAH

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill appropriates \$7,500,000 in ongoing Education Funds divided into two functions. First, \$3 million is appropriated to the State Board of Education to provide for the RFP outlined in the bill. Second, \$4.5 million is appropriated to the Minimum School Program for distribution to local education agencies as outlined in the bill.

STATE BUDGET DETAIL TABLE

	FY 2011	FY 2012	FY 2013
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$7,500,000	\$7,500,000
Total Expenditure	\$0	\$7,500,000	\$7,500,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$7,500,000)	(\$7,500,000)
Net Impact, General/Education Funds	\$0	(\$7,500,000)	(\$7,500,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.