

Fiscal Note

S.B. 2

Short Title: New Fiscal Year Supplemental Appropriations Act

Sponsor: Hillyard, L.

2011 General Session, State of Utah

State Government (UCA 36-12-13(2)(b))

This bill appropriates \$500,890,100 (\$181,856,700 from the General/Education Funds) for the support and operation of state government for fiscal year 2012. The bill also transfers \$95,300 from restricted accounts to the General Fund one-time in FY 2012.

State Budget Detail Table

	FY 2011	FY 2012	FY 2013
Revenue:			
General Fund, One-Time	\$0	\$95,300	\$0
Total Revenue	\$0	\$95,300	\$0
Expenditure:			
General Fund	\$0	\$124,096,500	\$124,096,500
General Fund, One-Time	\$0	\$37,146,400	\$0
Education Fund	\$0	\$20,552,900	\$20,552,900
Education Fund, One-Time	\$0	\$60,900	\$0
Transportation Fund	\$0	\$183,900	\$183,900
Federal Funds	\$0	\$174,638,800	\$174,638,800
Dedicated Credits	\$0	\$16,249,000	\$16,249,000
Restricted Funds	\$0	\$5,379,700	\$5,379,700
Transfers	\$0	\$14,584,700	\$14,584,700
Nonlapsing Funds	\$0	\$15,252,400	\$0
Other	\$0	\$92,744,900	\$92,744,900
Total Expenditure	\$0	\$500,890,100	\$448,430,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$500,794,800)	(\$448,430,400)
Net Impact, General/Education Funds	\$0	(\$181,761,400)	(\$144,649,400)

Local Governments (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

Direct Expenditures by Utah Residents and Businesses (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.