

# FISCAL NOTE

H.B. 14

SHORT TITLE: Civil Commitment Amendments

SPONSOR: Daw, B.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the Utah State Hospital \$100,000 ongoing from the General Fund for additional treatment and supervision costs in FY 2013 and \$200,000 ongoing from the General Fund for FY 2014.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$200,000	\$200,000
General Fund, One-Time	\$0	(\$100,000)	\$0
Total Expenditure	\$0	\$100,000	\$200,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$100,000)	(\$200,000)
Net Impact, General/Education Funds	\$0	(\$100,000)	(\$200,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill will cost local county government and local mental health centers \$11,500 ongoing for additional treatment costs beginning in FY 2014.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.