

FISCAL NOTE

H.B. 120 1st Sub. (Buff)

SHORT TITLE: Department of Technology Services Amendments

SPONSOR: Perry, L.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Administrative Services \$20,100 one-time and \$3,000 ongoing from the General Fund in FY 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$3,000	\$3,000
General Fund, One-Time	\$0	\$20,100	\$0
Total Expenditure	\$0	\$23,100	\$3,000
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$23,100)	(\$3,000)
Net Impact, General/Education Funds	\$0	(\$23,100)	(\$3,000)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.