

## PERFORMANCE NOTE: AGENCY FORM

**BILL:** H.B., 125 Access to Dental Health Care, Rep. T. Cosgrove

Joint Rule 4-2-404 requires a Performance Review Note anytime the legislature significantly increases funding for:  New agency  New services or benefits  Serving a new or larger population

**DUE TO THE FISCAL ANALYST:**

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### CONTACT INFORMATION

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### HOW WILL THE PUBLIC BENEFIT?

**1** What is the purpose and the duties of the new program, agency, services, or population served? JR4-2-404(4)(c)(i)

This bill does not create a new agency, new services or benefits or serve a new or larger population. The bill permits the Division to establish a dental health care delivery system and payment reform pilot for Medicaid dental benefits to increase access to cost effective and quality dental health care by increasing the number of dentists available for Medicaid dental services. The bill allows the Division to target specific Medicaid populations or geographic areas in the state.

The bill permits the Division to establish a pilot program. The bill does not prescribe the elements of the pilot project. Until a specific pilot is developed, the cost and impact of the pilot cannot be determined. The Division has indicated additional funding would be needed to evaluate the impact of the pilot.

**3** What are the expected outcomes of the new or expanded program and how will the public benefit? JR4-2-404(4)(c)(iii)

The bill permits the Division to establish a pilot project with CMS approval to increase the number of dentists which presumably will increase access to current Medicaid services. The bill permits the Division to evaluate different service delivery and payment models for the delivery of Medicaid dental services.

**4** How will the bill be implemented and what resources are available to achieve the expected outcomes? JR4-2-404(4)(c)(iv)

It is unclear how the bill will be implemented. Until a specific pilot is developed, and approved by CMS (if necessary), outcomes cannot be established.

**5** How will the proposed agency activities cause the expected outcomes and public benefit in 3?

Until a specific pilot is developed and approved by CMS (if necessary), we do not know what agency activities might be required.

## 2. PERFORMANCE MEASURES:

What measures will managers and policymakers use to know if the new or expanded program is providing the expected outcomes and public benefits? Provide one, two, and three year goals or targets, actual results and measures if available to serve as a baseline, and outcomes.

**Goal (public benefit):** Increase the access to Medicaid Dental. Number of Dentists willing to see Medicaid Clients.

Measure Title:

Description:

| Fiscal Year:         | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|----------------------|---------|---------|---------|---------|---------|
| Target or Benchmark: | unknown |         |         |         |         |
| Baseline:            | unknown |         |         |         |         |

**How will program managers collect this performance information and ensure its reliability?**

Until a specific pilot is developed and approved by CMS (if necessary), we do not know the scope of the program (eg. geographic area, client eligibility category, pediatric dentists, etc.)

**Goal (public benefit):**

Measure Title:

Description:

| Fiscal Year:         | FY 2011 | FY 2012 | FY 2013 | FY 2014 | FY 2015 |
|----------------------|---------|---------|---------|---------|---------|
| Target or Benchmark: |         |         |         |         |         |
| Baseline:            |         |         |         |         |         |

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Please see 4 above