

FISCAL NOTE

H.B. 143

SHORT TITLE: Alien Workers Related Amendments

SPONSOR: Wright, B.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will change the following costs and revenues that would otherwise occur under current law (HB 116, 2011 General Session):

1. Public Safety start-up costs: Avoids \$5.4M one-time General Fund costs in FY2013 for the permit program. Costs instead \$3.5M in one-time from the General Fund in FY2014.
2. Public Safety permit fees and processing costs: Avoids \$6.1M in ongoing restricted revenue and costs in FY2014 for the permit program. Instead will generate restricted account revenue and costs of \$1.3M in FY2013, \$4.8M in FY2014, and \$7.2M in FY2015 and each year thereafter.
3. Public Safety background checks, fingerprinting, and FBI fees: Increased by \$1.6M in dedicated credit revenue and costs in FY2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Dedicated Credits	\$0	\$1,573,300	\$0
Restricted Funds	\$0	\$1,256,800	\$4,845,600
Total Revenue	\$0	\$2,830,100	\$4,845,600
Expenditure:			
General Fund, One-Time	\$0	\$0	\$3,476,200
Dedicated Credits	\$0	\$1,573,300	\$0
Restricted Funds	\$0	\$1,256,800	\$4,845,600
Total Expenditure	\$0	\$2,830,100	\$8,321,800
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$3,476,200)
Net Impact, General/Education Funds	\$0	\$0	(\$3,476,200)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

An estimated 58,000 individuals annually may apply for a temporary or annual permit and will pay about \$98 or \$178 in fees respectively. The total cost to individuals will be \$2.8M in FY2013, \$7.9M in FY2014, and \$10.3M FY2015.