

# FISCAL NOTE

H.B. 158

SHORT TITLE: Student-based Budgeting

SPONSOR: Butterfield, D.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill may increase the cost of the State Office of Education's oversight role by \$20,000 annually.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
Education Fund	\$0	\$0	\$20,000
Total Expenditure	\$0	\$0	\$20,000
Net Impact, All Funds (Rev.-Exp.)	\$0	\$0	(\$20,000)
Net Impact, General/Education Funds	\$0	\$0	(\$20,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Beginning in FY 2015, school districts may see an increase in budgeting costs of \$0 to \$25,000 per school, or up to \$23 million. To enable more local budgeting, school districts would likely see cost savings at the school district level of up to \$23 million.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.