

FISCAL NOTE

H.B. 272

SHORT TITLE: Pilot Program for Insurance Coverage for Autism Spectrum Disorders

SPONSOR: Menlove, R.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the state about \$4,348,200 in FY 2013. This estimate is based on the Center for Disease Control and Prevention study that shows 1 out of 110 children have autism spectrum disorder. Using the CDC ratio, 208 children would be covered by provisions of this bill. Public education will cost of about \$4,400,000, assuming that the costs are covered by the state.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$1,539,400	\$1,539,400
Education Fund	\$0	\$4,400,000	\$4,400,000
Transportation Fund	\$0	\$221,400	\$221,400
Federal Funds	\$0	\$1,606,800	\$1,606,800
Dedicated Credits	\$0	\$556,100	\$556,100
Other	\$0	\$424,500	\$424,500
Total Expenditure	\$0	\$8,748,200	\$8,748,200
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$8,748,200)	(\$8,748,200)
Net Impact, General/Education Funds	\$0	(\$5,939,400)	(\$5,939,400)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Local governments that provide health coverage could experience higher health benefit costs.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses that are not covered by the Public Employees' Benefit and Insurance Program Act.