

FISCAL NOTE

H.B. 298

SHORT TITLE: Motor Vehicle Safety Inspection Amendments

SPONSOR: Dougall, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will reduce Department of Public Safety costs by about \$1.3 million in ongoing dedicated credits beginning in FY 2013. Eliminating vehicle safety inspection requirements will also reduce dedicated credit revenue to Public Safety by about \$1.4 million and to the Transportation Fund by about \$2.3 million.

Registration fees will increase by \$1.50 per vehicle generating \$3.25 million. Of this amount, about \$1.3 million will go to the Transportation Fund Restricted - Public Safety Account for Highway Patrol costs and \$1.95 million will go to the Transportation Fund.

The net effect is a revenue decrease to the Transportation Fund of \$364,000 ongoing and a net decrease in dedicated credits of \$87,000 ongoing.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
Transportation Fund	\$0	(\$357,000)	(\$364,000)
Transportation Fund Restricted	\$0	\$1,296,000	\$1,322,000
Dedicated Credits	\$0	(\$1,381,000)	(\$1,409,000)
Total Revenue	\$0	(\$442,000)	(\$451,000)
Expenditure:			
Transportation Fund Restricted	\$0	\$1,296,000	\$1,322,000
Dedicated Credits	\$0	(\$1,296,000)	(\$1,322,000)
Total Expenditure	\$0	\$0	\$0
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$442,000)	(\$451,000)
Net Impact, General/Education Funds	\$0	\$0	\$0

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LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

This bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enacting this bill will save individuals \$17 per safety inspection per vehicle. The total impact is an estimated ongoing savings of \$30.1 million beginning in FY 2013.

Of the total, \$26.4 million would be a revenue loss to safety inspection businesses.

In FY 2013, individuals will pay \$1.50 per vehicle per year more in registration fees for a total impact of \$3.25 million.