

FISCAL NOTE

H.B. 393

SHORT TITLE: Juvenile Competency Amendments

SPONSOR: McIff, K.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will cost the Department of Human Services \$1,925,300 ongoing from the General Fund and \$12,600 ongoing from federal funds to comply with additional juvenile competency provisions beginning in FY2013. The estimated cost will increase by \$324,600 in FY2014.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$2,249,900	\$2,249,900
General Fund, One-Time	\$0	(\$324,600)	\$0
Federal Funds	\$0	\$12,600	\$12,600
Total Expenditure	\$0	\$1,937,900	\$2,262,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$1,937,900)	(\$2,262,500)
Net Impact, General/Education Funds	\$0	(\$1,925,300)	(\$2,249,900)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.