

FISCAL NOTE

S.B. 21 1st Sub. (Green)

SHORT TITLE: Department of Environmental Quality Boards Revisions

SPONSOR: Dayton, M.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill will reduce per diem and travel costs in the Department of Environmental Quality by reducing the number of board members. Total cost reductions are estimated at \$11,800 per year ongoing as follows: General Fund: \$5,300; Federal Funds: \$1,300; and Restricted Funds: \$5,200.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$5,300)	(\$5,300)
Federal Funds	\$0	(\$1,300)	(\$1,300)
Restricted Funds	\$0	(\$5,200)	(\$5,200)
Total Expenditure	\$0	(\$11,800)	(\$11,800)
Net Impact, All Funds (Rev.-Exp.)	\$0	\$11,800	\$11,800
Net Impact, General/Education Funds	\$0	\$5,300	\$5,300

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.