

# FISCAL NOTE

S.B. 66 1st Sub. (Green)

SHORT TITLE: Alcoholic Beverage Control Related Amendments

SPONSOR: Valentine, J.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enacting this bill will cost the Department of Alcoholic Beverage Control about \$227,600 from the Liquor Control Fund annually to implement the provisions of the bill. The Attorney General costs are anticipated to be \$71,200 annually from the General Fund. Liquor Control Fund revenue and expenditures affect the annual transfer to the General Fund.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue:			
General Fund	\$0	(\$227,600)	(\$227,600)
Liquor Control Fund	\$0	\$227,600	\$227,600
Total Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$71,200	\$71,200
Liquor Control Fund	\$0	\$227,600	\$227,600
Total Expenditure	\$0	\$298,800	\$298,800
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$298,800)	(\$298,800)
Net Impact, General/Education Funds	\$0	(\$298,800)	(\$298,800)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.