

# FISCAL NOTE

H.B. 3

SHORT TITLE: Appropriations Adjustments

SPONSOR: Brown, M.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill provides \$9,946,100 (\$9,270,200 from the General Fund) in FY 2012 and \$4,952,200 (\$17,173,400 from the General and Education Funds) in FY 2013 for the operation of state government, implementation of bills that passed in the 2012 General Session, and other purposes as described. These are additions to amounts otherwise appropriated for FY 2012 and FY 2013.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	(\$221,500)	(\$221,500)
General Fund, One-Time	\$9,270,200	\$13,794,900	\$0
Education Fund	\$0	\$1,800,000	\$1,800,000
Education Fund, One-Time	\$0	\$1,800,000	\$0
Transportation Fund	\$0	(\$877,400)	(\$877,400)
Federal Funds	\$0	\$173,000	\$173,000
Dedicated Credits	\$54,000	\$1,491,900	\$1,491,900
Restricted Funds	(\$933,300)	\$1,694,800	\$1,694,800
Transfers	\$0	(\$202,662,500)	\$0
Nonlapsing Funds	\$2,823,600	\$1,283,700	\$0
Other	(\$1,268,400)	\$186,675,300	\$0
Total Expenditure	\$9,946,100	\$4,952,200	\$4,060,800
Net Impact, All Funds (Rev.-Exp.)	(\$9,946,100)	(\$4,952,200)	(\$4,060,800)
Net Impact, General/Education Funds	(\$9,270,200)	(\$17,173,400)	(\$1,578,500)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.