

FISCAL NOTE

H.B. 5

SHORT TITLE: Natural Resources, Agriculture, and Environmental Quality Base Budget

SPONSOR: Mathis, J.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$330,347,500 (\$55,964,100 from the General/Education Funds) for the support and operation of state government for fiscal year 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$55,964,100	\$55,964,100
Federal Funds	\$0	\$90,022,600	\$90,022,600
Dedicated Credits	\$0	\$31,855,700	\$31,855,700
Restricted Funds	\$0	\$79,416,700	\$79,416,700
Transfers	\$0	\$10,161,100	\$10,161,100
Nonlapsing Funds	\$0	(\$86,000)	(\$86,000)
Other	\$0	\$63,013,300	\$63,013,300
Total Expenditure	\$0	\$330,347,500	\$330,347,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$330,347,500)	(\$330,347,500)
Net Impact, General/Education Funds	\$0	(\$55,964,100)	(\$55,964,100)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.