

# FISCAL NOTE

H.B. 9

SHORT TITLE: State Agency and Higher Education Compensation Appropriations

SPONSOR: Brown, M.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$28,351,500, including \$18,516,300 from the General and Education Funds, for state agency and higher education employee compensation changes in FY 2013.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$10,628,700	\$10,628,700
Education Fund	\$0	\$7,887,600	\$7,887,600
Transportation Fund	\$0	\$495,200	\$495,200
Federal Funds	\$0	\$3,458,800	\$3,458,800
Dedicated Credits	\$0	\$3,178,800	\$3,178,800
Restricted Funds	\$0	\$1,320,700	\$1,320,700
Transfers	\$0	\$221,100	\$221,100
Other	\$0	\$1,160,600	\$1,160,600
Total Expenditure	\$0	\$28,351,500	\$28,351,500
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$28,351,500)	(\$28,351,500)
Net Impact, General/Education Funds	\$0	(\$18,516,300)	(\$18,516,300)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.