

FISCAL NOTE

H.B. 9 1st Sub. (Buff)

SHORT TITLE: State Agency and Higher Education Compensation Appropriations

SPONSOR: Brown, M.

2012 GENERAL SESSION

STATE GOVERNMENT (UCA 36-12-13(2)(b))

This bill appropriates \$40,198,400, including \$24,717,800 from the General and Education Funds, for state agency and higher education employee compensation changes in FY 2013.

STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$16,368,900	\$16,368,900
Education Fund	\$0	\$8,348,900	\$8,348,900
Transportation Fund	\$0	\$1,367,200	\$1,367,200
Federal Funds	\$0	\$5,689,500	\$5,689,500
Dedicated Credits	\$0	\$3,888,400	\$3,888,400
Restricted Funds	\$0	\$2,149,000	\$2,149,000
Transfers	\$0	\$355,600	\$355,600
Nonlapsing Funds	\$0	\$1,000	\$1,000
Other	\$0	\$2,029,900	\$2,029,900
Total Expenditure	\$0	\$40,198,400	\$40,198,400
Net Impact, All Funds (Rev.-Exp.)	\$0	(\$40,198,400)	(\$40,198,400)
Net Impact, General/Education Funds	\$0	(\$24,717,800)	(\$24,717,800)

LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill likely will not result in direct, measurable costs for local governments.

DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.