

# FISCAL NOTE

H.B. 64 1st Sub. (Buff)

SHORT TITLE: Amendments to Public Employee Health Care

SPONSOR: Doughty, B.

2012 GENERAL SESSION

## STATE GOVERNMENT (UCA 36-12-13(2)(b))

Enactment of this bill could cost an estimated \$21,000 one-time from the General Fund in FY 2012 for changes to the state payroll system. Ongoing state costs are estimated at \$1,900,000 beginning in FY 2013.

### STATE BUDGET DETAIL TABLE

	FY 2012	FY 2013	FY 2014
Revenue	\$0	\$0	\$0
Expenditure:			
General Fund	\$0	\$764,400	\$764,400
General Fund, One-Time	\$21,000	\$0	\$0
Education Fund	\$0	\$28,600	\$28,600
Transportation Fund	\$0	\$70,400	\$70,400
Federal Funds	\$0	\$481,300	\$481,300
Dedicated Credits	\$0	\$228,400	\$228,400
Restricted Funds	\$0	\$131,700	\$131,700
Other	\$0	\$195,200	\$195,200
Total Expenditure	\$21,000	\$1,900,000	\$1,900,000
Net Impact, All Funds (Rev.-Exp.)	(\$21,000)	(\$1,900,000)	(\$1,900,000)
Net Impact, General/Education Funds	(\$21,000)	(\$793,000)	(\$793,000)

## LOCAL GOVERNMENTS (UCA 36-12-13(2)(c))

Enactment of this bill could increase local government costs to authorize the additional coverage provided in the bill.

## DIRECT EXPENDITURES BY UTAH RESIDENTS AND BUSINESSES (UCA 36-12-13(2)(d))

Enactment of this bill likely will not result in direct, measurable expenditures by Utah residents or businesses.